Warren County Extension Council Agenda

November 2, 2017
6:00 PM

Strategic Planning Meeting: Facility Discussions

I. Facility

a. Needs? Example: How many offices, location, meeting rooms, parking requirements?

b. Wants? Example: Kitchen with serving ability, offices with windows

II. Budget

a. Current rent payment is $1,834 a month

b. October 1, 2018 jumps to $2,318 a month

c. Current "burn rate" is roughly $21,000.00

III. Timing

a. Lease is October 1, 2015 through September 30, 2021.

b.

IV. Potential Partners

V. Next Steps