

APPROVED (Core) PROJECTS BUDGET REQUESTS (2021)

- 1876 Coralville Schoolhouse Gardens \$400 Due to a huge infestation of Canadian Thistle; a goodly amount of this will unfortunately need to be used for chemical control. Any left over amount would be used for purchase of new plantings which we lost to winter kill last year. (Cindy P.)
- Attended Displays \$0
- Butterfly House guessing around \$400.00 Permanent year-around informational butterfly signage in front of the Butterfly House. 2 signs Would like both signs in place before the fair. The metal signs possibly done at Iowa Prison shop, framing and mounting post.
- Demonstration Garden \$?, Reviewing (\$432.30- 2020 expenses) 2021 Shed?
- Downtown City Gardens \$300 Iowa City Downtown District partnership to update a city garden spot - purchase and grow native plants that complement the design and survivability in urban gardens: Liatris, Blue Sedge, Karl Foerster, Arkansas Blue Star
- Ecumenical Towers \$250 mulch and plants
- Fairgrounds Flower Gardens \$400
- Fairgrounds Rain Garden \$250 metal sign from Iowa Prison shop and 2 new paths.
- Firefighters Memorial \$0
- Hortline \$200 - if we sell books, we can use that money to purchase new books. Members of the Hortline group have offered suggestions of books they feel will be good additions to our library. That list is in the Hortline office. We will not purchase books until we can get back in the office to use them.
- Macbride Raptor Center Gardens @ Iowa Raptor Project (IRP), Macbride Nature Recreation Area \$?, Reviewing, Signage and handouts as needed and in conjunction with new plan. Keep pots for any plants that get dug out.
- Oaknoll Gardens \$0
- Plant Sale & Flea Market (event) \$600 Plant Sale: pots, soil, advertising, signage (Darlene), if spring in person is possible. (Emil)
- Plum Grove Gardens \$800, Gardens: \$300 for mulch, path mulch \$200 for fencing repairs, \$100 plants and seeds (Darlene/Carolyn)
- Plum Grove Taste of the Heritage Garden (event) \$600 for serving dishes, decorations, advertising (Darlene/Carolyn)
- Plum Grove Taste of Heirloom Tomatoes (event) \$200
- Speakers Bureau \$150
- Steering Committee As Needed. Scholarships

- Thymes Newsletter \$240 Maintain 10 times/year newsletter; consider migration to Adobe InDesign for newsletter production (requires an ongoing subscription which costs anywhere from \$14.99 to \$19.99/month).
- Willow Creek Hospice Garden \$200 10 hostas for our hosta garden @ approx. \$20 each Jackie & Chris will touch base with Melanie on a request list.

Other Projects in Consideration with review of past minutes – As Needed.

- JCMG Memorial Garden at Extension Office (other, noncore project) ~2014
- Shelter House & Fairweather Lodge ~2016