

Sharemilk 2.0

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Herd Size	75 cows	Milk/Cow	17500 lbs/year	Milk price	\$12.00 cwt		
Fixed Costs	Value	Charge	Owner	%of Total	Sharemilker	%of Total	
LAND	\$1,040,000						
Interest		4.10%	\$42,640	100.0%	\$0	0.0%	
Property Tax	\$12,192		\$12,192	100.0%	\$0	0.0%	
Insurance	\$17,683		\$17,683	100.0%	\$0	0.0%	
BUILDINGS	\$300,000						
Depreciation		6.00%	\$18,000	100.0%	\$0	0.0%	
Interest		4.00%	\$12,000	100.0%	\$0	0.0%	
Repair, Tax, Insurance		3.50%	\$10,500	100.0%	\$0	0.0%	
LIVESTOCK	\$560,000						
Interest		8.00%	\$33,600	75.0%	\$11,200	25.0%	
Insurance		0.50%	\$2,100	75.0%	\$700	25.0%	
MACHINERY	\$40,000						
Interest		10.00%	\$3,000	75.0%	\$1,000	25.0%	
Depreciation		12.00%	\$3,600	75.0%	\$1,200	25.0%	
Repair, Insurance		6.00%	\$1,800	75.0%	\$600	25.0%	
LABOR	\$25,000		\$0	0.0%	\$25,000	100.0%	
MGT, %of gross income+	\$10,034	6.00%	\$5,017	50.0%	\$5,017	50.0%	
Total Fixed Costs	\$206,849		\$162,132	78.4%	\$44,717	21.6%	
Variable Costs							
Veterinary & Medicine	\$3,000		\$1,650	55.0%	\$1,350	45.0%	
Farm Supplies	\$4,000		\$2,200	55.0%	\$1,800	45.0%	
Breeding Fees	\$2,000		\$1,100	55.0%	\$900	45.0%	
Purchased Feeds	\$32,000		\$17,600	55.0%	\$14,400	45.0%	
Crop Expenses	\$1,535		\$844	55.0%	\$691	45.0%	
Fuel, Oil and Gas	\$600		\$330	55.0%	\$270	45.0%	
Utilities	\$2,500		\$1,375	55.0%	\$1,125	45.0%	
Labor Hired	\$20,675		\$11,371	55.0%	\$9,304	45.0%	
Rent, Lease & Hire	\$13,000		\$7,150	55.0%	\$5,850	45.0%	
Other Expenses	\$13,650		\$7,508	55.0%	\$6,143	45.0%	
Total Variable Costs	\$92,960		\$51,128	55.0%	\$41,832	45.0%	
Total Contributions	\$299,809		\$213,260	71.1%	\$86,549	28.9%	
Farm Incomes							
Milk Sales	\$157,500		\$86,625	55.0%	\$70,875	45.0%	
Cull Cow Sales	\$6,600		\$3,630	55.0%	\$2,970	45.0%	
Calf Sales	\$2,531		\$1,392	55.0%	\$1,139	45.0%	
Gvt. Programs	\$600		\$330	55.0%	\$270	45.0%	
Crop Sales	\$5		\$3	55.0%	\$2	45.0%	
Other Income	\$1		\$1	55.0%	\$0	45.0%	
Gross Income	\$167,237		\$91,980	55.0%	\$75,257	45.0%	
Net Return over...							
Variable Costs	\$74,277		\$40,852	55.0%	\$33,425	45.0%	
Cash Costs exc I & L	\$28,702		-\$3,423	-11.9%	\$32,125	111.9%	
Cash Costs exc L	-\$74,738		-\$94,663	126.7%	\$19,925	-26.7%	
Cash Costs	-\$99,738		-\$94,663	94.9%	-\$5,075	5.1%	
Total Costs	-\$132,572		-\$121,280	91.5%	-\$11,292	8.5%	

Partner 3	%of Total	Partner 4	%of Total
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