

## Spring Flax

### Cost-Return Budget

#### Estimated Returns per Acre

|                             |          |
|-----------------------------|----------|
| Estimated Yield/Acre (lbs.) | 1,350    |
| Price (per pound)           | \$ 0.140 |
| LDP (per pound)*            | \$ 0.030 |
| Freight cost (per pound)    | \$ 0.035 |
| Net price (per pound)       | \$ 0.135 |

|                                     |                   |
|-------------------------------------|-------------------|
| <b>Estimated Total Returns/Acre</b> | <b>\$ 182.250</b> |
|-------------------------------------|-------------------|

#### Estimated Operating Costs/Acre

|                                      |          |
|--------------------------------------|----------|
| Seed                                 | \$ 12.50 |
| Fertilizer                           | \$ 43.00 |
| Crop Chemicals                       | \$ 10.00 |
| Machinery fuel, oil, repair          | \$ 15.22 |
| Machinery hire and services          | \$ 7.50  |
| Labor                                | \$ 8.10  |
| Misc.                                | \$ 4.00  |
| Operating interest (9% for 6 months) | \$ 4.51  |

|                                   |                  |
|-----------------------------------|------------------|
| <b>Total Operating Costs/Acre</b> | <b>\$ 104.83</b> |
|-----------------------------------|------------------|

#### Estimated Ownership Cost/Acre

|   |          |
|---|----------|
| Machinery depreciation                                  | \$ 19.00 |
| Real estate taxes, depreciation, and interest (or rent) | \$ 80.00 |

|                                   |                 |
|-----------------------------------|-----------------|
| <b>Total Ownership Costs/Acre</b> | <b>\$ 99.00</b> |
|-----------------------------------|-----------------|

|                                   |                  |
|-----------------------------------|------------------|
| <b>Estimated Total Costs/Acre</b> | <b>\$ 203.83</b> |
|-----------------------------------|------------------|

|   |                  |
|---|------------------|
| <b>Estimated Production Costs/Acre Excluding Land Charges</b> | <b>\$ 123.83</b> |
|---|------------------|

|   |                 |
|---|-----------------|
| <b>Net Return over Operating and Machinery Costs, Excluding Land Charges (per acre)</b> | <b>\$ 58.42</b> |
|---|-----------------|

\* LDP is estimated. Actual LDP is based on the county where the crop is stored.

Note: Fertilizer costs were based on 23¢ per pound nitrogen (prior to recent price increases)