

**COUNTY AGRICULTURAL EXTENSION DISTRICT  
BUDGET SUMMARY 2006-2007**

Approved:

County:

0

0

ESTIMATED BUDGET NEEDS July 1, 2006 through June 30, 2007

COUNTY EXTENSION FUND

<b>ESTIMATED REGULAR BUDGET RESOURCES:</b>	
Estimated beginning fund balance, July 1, 2006	\$0
Property tax request	\$0
Other tax income (not including property tax)	\$0
Interest	\$0
Program fees	\$0
Resale	\$0
Grants & Contracts	\$0
Other	\$0
<b>TOTAL REGULAR BUDGET RESOURCES</b>	<b>\$0</b>
<b>ESTIMATED REGULAR BUDGET EXPENDITURES</b>	
Cost Share	\$0
Wages Office Assistants	\$0
Program Assistants/CYCs	\$0
Other staff	\$0
Janitor	\$0
Federal social security (Employer's Share)	\$0
Medicare (Employer's Share)	\$0
I.P.E.R.S (Employer's Share)	\$0
Health Insurance (Employer's Share)	\$0
Travel: County Extension Education Director	\$0
Office Assistants	\$0
Program Assistants/CYCs	\$0
Other Staff	\$0
Facilities (Rent, Heat, Light)	\$0
Communication (Phone, Postage, etc.)	\$0
Office Supplies	\$0
Equipment and Repairs	\$0
Insurance, Legal Notice and Bond	\$0
Interest	\$0
Project Activity Expenses	\$0
Fee Program Expenses	\$0
Resale	\$0
Contracts & Grants	\$0
Other	
Marketing	\$0
Fiscal Agent	\$0
0	\$0
0	\$0
0	\$0
<b>TOTAL REGULAR BUDGET EXPENDITURES'</b>	<b>\$0</b>
<b>Estimated ending regular fund balance, June 30, 2007</b>	<b>\$0</b>

\* Maximum amount District can spend in fiscal year without amendment.

<b>ESTIMATED UNEMPLOYMENT COMPENSATION BUDGET RESOURCES:</b>	
Estimated beginning fund balance, July 1, 2006	\$0
<b>TOTAL UNEMPLOYMENT COMPENSATION BUDGET RESOURCES</b>	<b>\$0</b>
<b>TOTAL UNEMPLOYMENT COMPENSATION BUDGET EXPENDITURES</b>	<b>\$0</b>
Estimated ending unemployment compensation fund balance, June 30, 2007	\$0

<b>ESTIMATED TORT LIABILITY BUDGET RESOURCES:</b>	
Estimated beginning fund balance, July 1, 2006	\$0
<b>TOTAL TORT LIABILITY BUDGET RESOURCES</b>	<b>\$0</b>
<b>TOTAL TORT LIABILITY BUDGET EXPENDITURES</b>	<b>\$0</b>
<b>Estimated ending tort liability fund balance, June 30, 2007</b>	<b>\$0</b>