

EXTENSION DISTRICT COUNTY NAME: 0

RESOURCES: BEGINNING FUND BALANCE and RECEIPTS	Line	(A) FYE June 30, 2005	(B) FYE June 30, 2006	(C) FYE June 30, 2007
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REQUIREMENTS: EXPENDITURES and ENDING FUND BALANCE	Line	(A) FYE June 30, 2005	(B) FYE June 30, 2006	(C) FYE June 30, 2007
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1. COUNTY AGRICULTURAL EXTENSION EDUCATION FUNI

BEGINNING FUND BALANCE:				
Beginning Fund Balance	1	0	0	0
OTHER TAX & REPLACEMENT RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2	0	0	0
Grain Handled Taxes	3	0	0	0
	4			
Military Service/Mobile Home Replacement	5	0	0	0
Mobile Home Taxes	6	0	0	0
Utility Tax Replacement Excise Taxes	7	0	0	0
Other (Itemize):	8			
	9	0	0	0
0	10	0	0	0
OTHER NON-TAX RECEIPTS:				
Interest	12	0	0	0
Program Fees	13	0	0	0
Resale of Materials/Goods	14	0	0	0
Contracts & Grants	15	0	0	0
Other (Itemize):	16			
0	17	0	0	0
0	18	0	0	0
0	19	0	0	0
0	20	0	0	0
	21			
	22			
	23			
	24			
	25			
	26			
	27			
	28			
Subtotal Other Receipts	29	0	0	0
BEGINNING FUND BALANCE AND OTHER RECEIPTS (Column E)				
	30	0	0	0
PROPERTY TAXES LEVIED (Column F) (Includes Credits Against Levied Taxes)				
	31	0	0	0
TOTAL RESOURCES				
	32	0	0	0

EXPENDITURES:				
Salaries -- Field Staff (Cost Share)	33	0	0	0
Salaries/Wages -- County Staff	34	0	0	0
FICA -- Employer Share	35	0	0	0
Medicare -- Employer Share	35	0	0	0
IPERS -- Employer Share	37	0	0	0
Health/Group Insurance -- Employer Share	38	0	0	0
Travel Expense	39	0	0	0
Facility Expense (Rent, Heat, Light, etc.)	40	0	0	0
Communication (Phone, Postage, etc.)	41	0	0	0
Office Supplies	42	0	0	0
Equipment and Repairs	43	0	0	0
Insurance, Bonds, Legal Notices	44	0	0	0
Interest	45	0	0	0
Project Activity	46	0	0	0
Fee Programs	47	0	0	0
Resale (Cost of Resold Materials/Goods)	48	0	0	0
Contracts & Grants	49	0	0	0
Other (Itemize):	50			
Marketing	51	0	0	0
Fiscal Agent	52	0	0	0
0	53	0	0	0
0	54	0	0	0
0	55	0	0	0
	56			
	57			
	58			
	59			
	60			
Subtotal Expenditures (Column C) *	61	0	0	0
ENDING FUND BALANCE:				
Fund Balance - Reserved	62			
Fund Balance - Unreserved/Designated	63			
Fund Balance - Unreserved/Undesignated	64	0	0	0
Total Ending Fund Balance (Column D)	65	0	0	0
TOTAL REQUIREMENTS				
	66	0	0	0

* Columns A and B for prior years