

Northeast Iowa Food and Fitness Extension Period
April 1, 2009 - August 31, 2009

<u>Expense Categories</u>	Kellogg Allocation	Expenditures to	Balance Remaining
	<i>Extension Period</i>	<i>Date</i>	
<u>Travel</u>			
1. Travel	25,000.00		25,000.00
<u>Personnel & Supplies</u>			
2. Convener - Winn. Cnty Ag Extension	48,000.00		48,000.00
3. Bookkeeping, Acctg & Auditing	5,000.00		5,000.00
4. Guidance from 5 Cnty Public Health	8,500.00		8,500.00
a. Allamakee	1,700.00		1,700.00
b. Clayton	1,700.00		1,700.00
c. Fayette	1,700.00		1,700.00
d. Howard	1,700.00		1,700.00
e. Winneshiek	1,700.00		1,700.00
5. Food & Fitness Initiative Program -Health Liaison	12,500.00		12,500.00
6. Participatory Evaluation (NCRCD & Luther College)	10,500.00		10,500.00
<u>Education and Policy Evaluation</u>			
7. Well Workplace University Training for 10 employers			0.00
8. Conferences			0.00
<u>Meetings (county)</u>			
9. County Meetings Food & Room	2,500.00		2,500.00
a. Allamakee	500.00		500.00
b. Clayton	500.00		500.00
c. Fayette	500.00		500.00
d. Howard	500.00		500.00
e. Winneshiek	500.00		500.00
<u>Development of Media & Marketing</u>			
10. Media & Marketing	3,600.00		3,600.00
<u>Training</u>			
12. Leadership Team Building			0.00
<u>Other</u>			
13. Regional Team			
a. Food Systems Related Projects			0.00
b. Community Health Assesment			0.00
c. Vision Deployment Matrix Workgroup	5,700.00		5,700.00
grant writer			

<u>Expense Categories</u>	Kellogg Allocation	Expenditures to Date	Balance Remaining
d. Inclusiveness Team (less translators)			0.00
aa. Elma			0.00
bb. Postville			0.00
cc. Oelwein			0.00
dd. Waukon			0.00
14. Youth	8,700.00		8,700.00
youth coordinator			
15. Potential Pilot Projects			0.00
a. School Engagement			0.00
b. Built Environment Assessment			0.00
c. Community Health Assessment			
d. Year 2 Summary Report			
16. Translators			0.00
TOTALS	\$130,000.00		\$130,000.00

Please Note: