

Northeast Iowa Food and Fitness Budget Year One
April 1, 2007 - July 17, 2008

<u>Expense Categories</u>	<i>Kellogg Allocation</i>	<i>Actual Expenses to 07/17/08</i>	<i>Actual Balance remaining</i>
	<i>Entire Year</i>		
<u>Travel</u>			
1. Travel	16,596.00	5,172.82	11,423.18
Brenda Ranum - April '08	\$626.30		
Dan Burkhart - April '08	\$531.52		
Hawkeye Stages/Detroit - Jun '08	\$4015.00		
<u>Personnel & Supplies</u>			
2. Convener - Winn. Cnty Ag Extension	103,420.00	689.06	102,730.94
Cultural Diversity Meeting	\$201.11		
May '08 Mtg - Hotel	\$487.95		
3. Bookkeeping, Acctg & Auditing RC&D	5,000.00	1,250.00	3,750.00
RC&D - April, May '08	\$785		
RC&D - Jun '08	\$465		
4. Guidance from 5 Cnty Public Health	20,000.00	2,731.24	17,268.76
a. Allamakee	4,000.00	0.00	4,000.00
b. Clayton	4,000.00	759.00	3,241.00
c. Fayette	4,000.00	968.35	3,031.65
d. Howard	4,000.00	574.77	3,425.23
e. Winneshiek	4,000.00	429.12	3,570.88
5. Food & Fitness Initiative Program -Health Liaison	30,000.00	8,070.00	21,930.00
Apr-Jun '08	\$8,070.00		
6. Participatory Evaluation (NCRCD & Luther College)	25,000.00	0.00	25,000.00
<u>Education and Policy Evaluation</u>			
7. Well Workplace University Training for 10 employers	2,000.00	0.00	2,000.00
8. Conferences	20,000.00	0.00	20,000.00
<u>Meetings (county)</u>			
9. County Meetings Food & Room	10,000.00	642.21	9,357.79
a. Allamakee	2,000.00	69.66	1,930.34
b. Clayton	2,000.00	423.93	1,576.07
c. Fayette	2,000.00	98.87	1,901.13
d. Howard	2,000.00	49.75	1,950.25
e. Winneshiek	2,000.00	0.00	2,000.00
<u>Development of Media & Marketing</u>			
10. Media & Marketing	4,500.00	250.00	4,250.00
Sarah Brainard	\$250.00		
<u>Training</u>			
12. Leadership Team Building	16,160.00	10,216.00	5,944.00
Pegasus Conference	\$8,790.00		
ISU Ext. Allamakee	\$451.00		
Scot Michelson	\$481.00		
Haleisa Johnson	\$494.00		
<u>Regional Team</u>			
13. Food Systems Related Projects	500.00	0.00	500.00
14. Community Health Assesment	7,500.00	0.00	7,500.00

