

XI. Budget. You must use the form provided. No federal money can be used as in-kind match. Your grant request requires a 1 to 1 match at minimum, or in other words, your request to G.C.C.F. may not be over 50% of the total project cost. This grant fund may not be used to hire labor, salary, or contract services. Round to nearest dollar.

Category	Budget Justification & Description	Total Project Cost = A + B + C	Applicant's match		This G.C.C.F. Grant Request Total (C)
			Provided Cash Match (A)	Provided In-Kind Labor & Donated Materials From section VII (B)	
Labor or Contracted Services	Cement workers (8)(8)(\$10) - \$640 General Contractors (2)(3)(\$40) - \$240 Steel Railing (1)(1)(\$40) - \$40	\$1176	\$280	\$896	
Travel	To pick up awning (~120 miles/\$.40/mile)	\$50		\$50	
Communications					
Marketing & Promotion					
Equipment Purchased					
Office Supplies					
Materials purchased	Cement 4½ yds (minimum purchase): \$38. Awning: Burgundy: \$850 Steel Railing: \$150	\$1,387	\$100		\$1,187
Educational training and/or materials					
Rent & Space	One day rent of jack hammer for removing the current sidewalk.	\$44		\$44	
Other Expenses Explain	Should have explanation	\$100		\$100	
TOTALS		\$2,757	\$380	\$1090	\$1,287

Total Grant Request in Bottom Right Hand Corner must match front page request box

These 3 columns should total the 1st column, 2/13/2008