

Powerful Tools for *Caregivers*

Costs for Implementation

Real costs to implement program with caregivers

Personnel	\$2550.00
Facilitators (2) = \$2400.00	
6 classes teaching at 3 hours each = 18 x \$40.00 = \$720.00 x 2 = \$1440.00	
6 classes prep time at 2 hours each = 12 x \$40.00 = \$480.00 x 2 = \$960.00	
6 trips x \$25.00 = \$150.00	
Books & CDs	\$250.00
10 x \$25.00 = \$250.00 (books)	
Refreshments	\$120.00
10 x 6 x \$2.00 = \$120.00	
Supplies	\$15.00
10 x \$1.50 = \$15.00	
Brochures	\$50.00
250 x .20 each (color) = \$50.00	
Marketing/publicity	\$25.00
Copies, ads, phone calls = \$25.00	
Program support for extension staff	\$301.00
Recruitment/publicity, evaluation @ 10% of total	
**split 50/50 between county office and Program Specialist	
	Total \$3311.00
	Real cost per person \$ 331.10

***costs based on 10 people*

Notes:

- **Personnel:** Actual cost per hour will vary for individual class leaders and agencies.
- **Books:** Book prices vary by quantity ordered from \$20 to \$25 per book.
- **Program support for extension staff:** This amount is for extension class leader teams only. Other agencies may have similar overhead costs.
- **Facilities:** Facilities are usually donated in-kind. If not, add to total cost.
- **Total Costs:** Cost totals are meant to reflect the *real* costs of the six session program.

*Suggested actual participant cost: \$50 per person.

Questions to consider:

- How are the remaining costs absorbed? Will your agency allow preparation and planning time as part of the work you do? Are you teaching as a volunteer commitment? Will community sponsors contribute dollars or in-kind donations?
- What fee can participants pay? Many communities have offered scholarships for those that need assistance.
- What is the cost to caregivers if they do not care for themselves?
- What are the benefits to the care recipient when a caregiver gains confidence and competence to provide continued support?