

**ISU Extension Budget Cut  
(in millions)**

Off-campus restructure:

AEED & CEED Salary/Benefits & Operations	\$ 8.00	
DFO & REED Salary/Benefits & Operations	<u>\$ (2.70)</u>	
Restructure savings	\$ 5.30	
County Partnership Share to Counties	<u>\$ (3.50)</u>	
Total Campus budget cut		\$ 1.80

Program budget cuts:

Communities	\$ 0.12	
Youth	\$ 0.32	
Agriculture & Natural Resources	\$ 0.64	
Extension 21	\$ 0.09	
Families	\$ 0.44	
Communications & External Relations	\$ 0.45	
Administration	<u>\$ 0.30</u>	
Total Campus budget cut		\$ 2.35

Total Budget Cut \$ 4.15