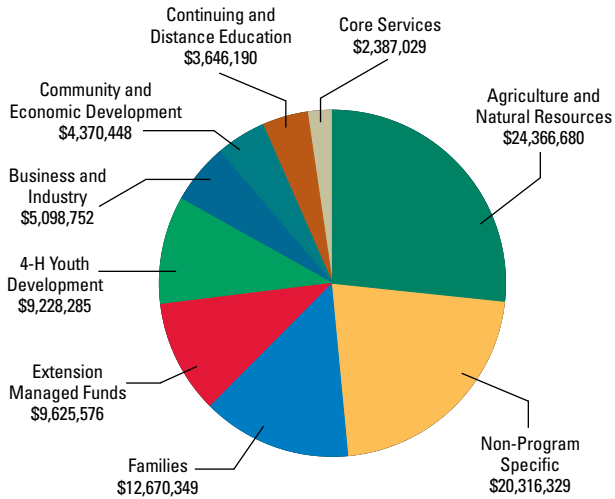
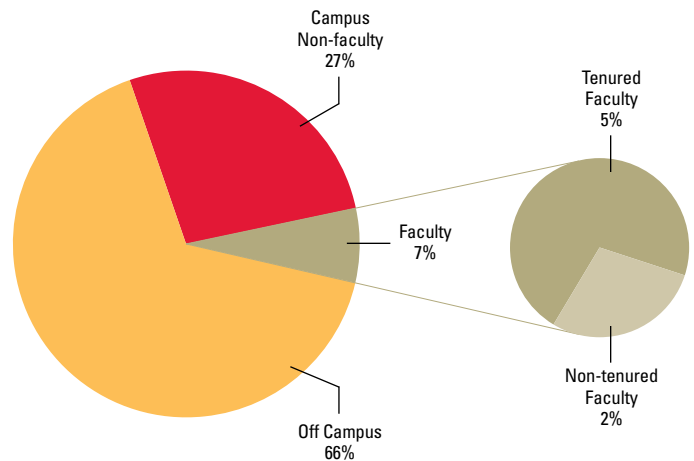


Iowa State University Extension Financial Report

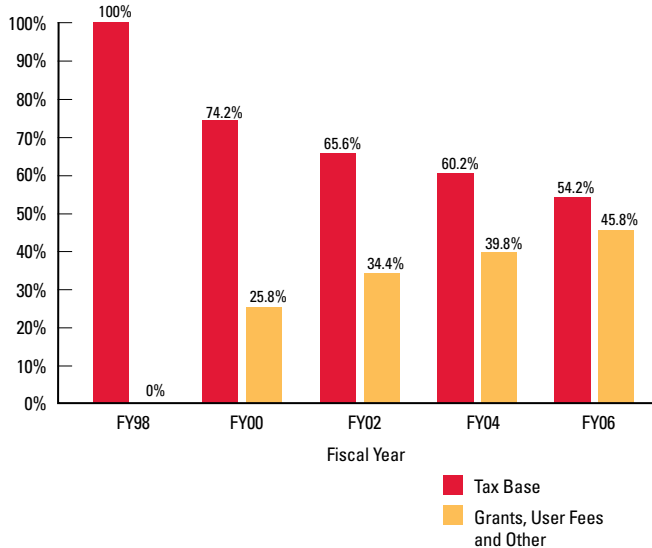
FY06 Expenditures by Program Area



Location of Extension Staff FY06



County Extension Districts Funding Source Trends

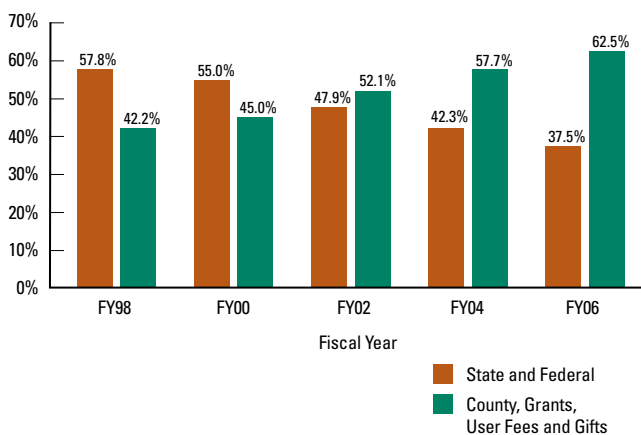


Expenditures by State Fiscal Year

	FY98	FY00	FY02	FY04	FY06
Federal	\$10,156,922 17.0%	\$9,923,622 14.7%	\$9,790,271 13.4%	\$10,213,028 12.4%	\$10,031,539 10.9%
State	\$24,485,661 40.9%	\$27,245,867 40.3%	\$25,335,811 34.6%	\$24,649,595 29.8%	\$24,387,622 26.6%
County	\$10,443,308 17.4%	\$12,114,806 17.9%	\$13,000,695 17.7%	\$14,086,627 17.1%	\$15,327,159 16.7%
Grants	\$8,010,262 13.4%	\$9,670,935 14.3%	\$14,759,625 20.1%	\$16,213,598 19.7%	\$20,082,678 22%
User Fees*	\$6,783,588 11.3%	\$8,658,619 12.8%	\$10,444,741 14.2%	\$15,940,750 19.3%	\$20,182,783 21.9%
Gifts				\$1,398,836 1.7%	\$1,697,857 1.9%
Total	\$59,879,741	\$67,613,849	\$73,331,143	\$82,502,434	\$91,709,638

* For FY06 Extension Managed Funds are included in user fees.

Total Extension Budget Expenditure Source Trends



FY06 Expenditures by Funding Source

