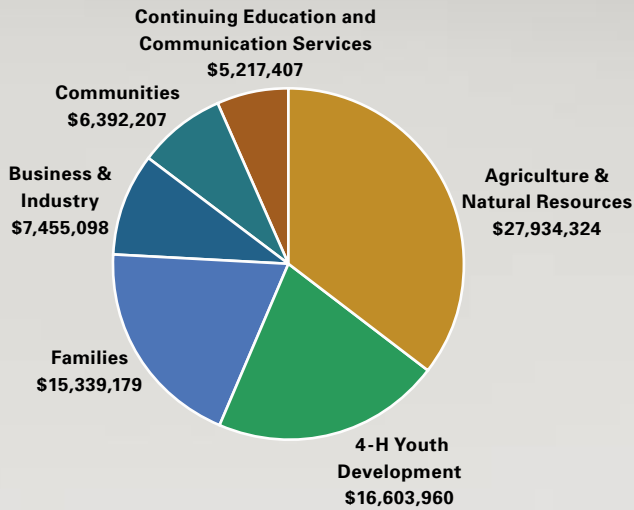
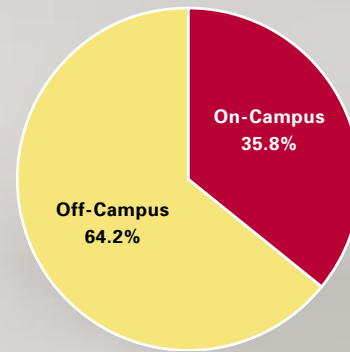


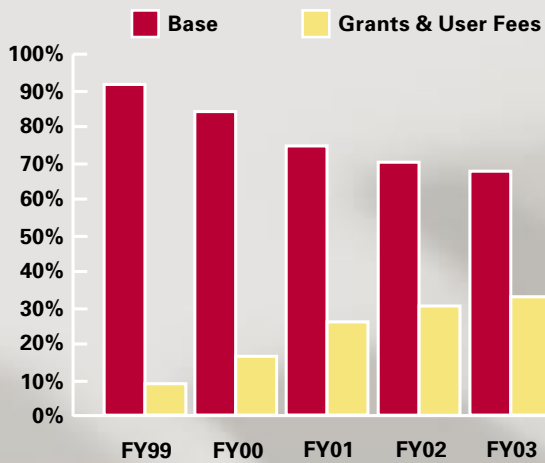
Expenditures by Program Area FY03



Location of Extension Staff FY03



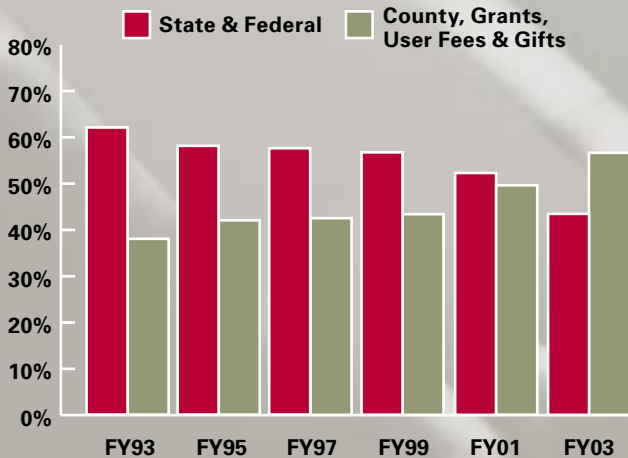
Percentage of Expenditures by Source County Extension Districts Only, Trend for Past 5 Years



Iowa State University Extension Expenses (State Fiscal Year)

	Actual Expenditures FY93	Actual Expenditures FY98	Actual Expenditures FY02	Actual Expenditures FY03
Federal	\$10,063,401 20.7%	\$10,156,922 17.0%	\$9,790,271 13.4%	\$9,886,180 12.5%
State	\$20,161,639 41.4%	\$24,485,661 40.9%	\$25,335,811 34.5%	\$24,384,941 30.9%
County	\$8,699,728 17.9%	\$10,443,308 17.4%	\$13,000,695 17.7%	\$13,493,465 17.1%
Grants	\$4,190,276 8.6%	\$8,010,262 13.4%	\$14,759,625 20.1%	\$15,015,661 19.0%
User Fees	\$5,603,248 11.5%	\$6,783,588 11.3%	\$10,444,741 14.2%	\$13,636,709 17.3%
Gifts				\$2,525,219 3.2%
Total	\$48,718,292	\$59,879,741	\$73,331,143	\$78,942,175

Percentage of Expenditures by Source Total Extension Budget, Trend for Past 10 Years



Expenditures by Funding Source FY03

